

ATTACHMENT 2

FACILITIES RENEWAL FORMULA - 2002-2003 SUMMARY ANNUAL RENEWAL ALLOWANCE

CATEGORY	GROSS SQUARE FOOTAGE-ALL INSTITUTIONS	SENIOR INSTITUTIONS	TWO-YEAR COLLEGES	MESC/ DAUPHIN ISLAND SEA LAB	TOTAL
ED. & GENERAL	30,859,154	35,441,757	13,862,678	187,033	49,491,468
AUXILIARY	14,493,753	17,731,754	883,866	6,829	18,622,449
OTHER	1,211,347	1,188,133	159,614		1,347,747
HEALTH E&G	4,203,645	6,146,219			6,146,219
HOSPITAL	2,788,717	5,584,249			5,584,249
VET. MEDICINE	443,672	638,120			638,120
AES/CES	454,694	680,372			680,372
TOTAL	54,454,982	67,410,604	14,906,158	193,862	82,510,624

FACILITIES RENEWAL FORMULA - 2002-2003 SUMMARY

CUMULATIVE RENEWAL BACKLOG

CATEGORY	GROSS SQUARE FOOTAGE-ALL INSTITUTIONS	SENIOR INSTITUTIONS	TWO-YEAR COLLEGES	MESC/ DAUPHIN ISLAND SEA LAB	TOTAL
ED. & GENERAL	30,859,154	469,624,658	174,434,693	2,807,037	646,866,388
AUXILIARY	14,493,753	240,804,445	11,524,285	100,042	252,428,773
OTHER	1,211,347	11,518,982	2,278,367		13,797,349
HEALTH E&G	4,203,645	65,971,121			65,971,121
HOSPITAL	2,788,717	67,438,006			67,438,006
VET. MEDICINE	443,672	8,106,391			8,106,391
AES/CES	454,694	11,636,796			11,636,796
TOTAL	54,454,982	875,100,399	188,237,344	2,907,079	1,066,244,823

Source: Alabama Commission on Higher Education. Fall 2001 Facilities Inventory (except for the University of South Alabama where the most current year available Facility Inventory was used.)